

DERRY COMMUNITY SAFETY PARTNERSHIP

ACTION PLAN

1st April 2011 – 31st March 2012



Draft v1 – January 2011

Table of Contents

<u>Section</u>	<u>Contents</u>	<u>Page</u>
1	Introduction	3
2	Strategic Assessment	4
3	Consultation Results Derry DPP/NISRA 2010	5 -6
4	Consultation results DPP Household Survey 2009	7-8
5	Foyle Crime Statistics 2009/10	9
6	Identification of CSP themes	10
7	Derry CSP Action Plan 2011/2012	11 - 23

1. INTRODUCTION

A partnership approach to community safety in the Derry City Council area was initiated by Derry City Council in 2003. A wide variety of organisations, which had inherited a responsibility for community safety as part of their own work, were operating in isolation and there was a clear requirement for co-ordination and strategic direction.

The launch of the Northern Ireland Office's Community Safety Unit Strategy "Creating a Safer Northern Ireland" in 2003, highlighted the critical role of local partnerships in helping to address local problems. The Strategy provided clear direction and focus and crucial funding which allowed the Partnership to develop into its present format. Derry City Council's Community Safety Partnership published its own Community Safety Strategy 2005 – 2008, a year after its inaugural meeting of June 2003. Today, Derry CSP examines a range of issues relating to crime, fear of crime and education/awareness in the Council area and agrees initiatives as detailed in this report to address underlying issues which cause concern to our citizens.

Current membership of the Partnership is wide and varied and includes the following statutory, voluntary and community organisations:

- Derry City Council (4 elected members)
- Derry City Council Environment Health Dept
- Derry District Policing Partnership (DPP)
- Derry Local Strategy Partnership (LSP)
- Police Service of NI (PSNI)
- Western Health & Social Services (WHSS)
- Western Education & Library Board (WELB)
- Northern Ireland Housing Executive (NIHE)
- Dept. of Justice Community Safety Unit
- NI Probation Board (PBNI)
- Youth Justice Agency
- North West Development Office (DSD)
- NI Association for the Care and Resettlement of Offenders (NIACRO)
- Triax Neighbourhood Partnership
- Rural Area Partnership in Derry (RAPID)
- Outer West Partnership
- Outer North Neighbourhood Partnership
- DIVERT
- NI Fire and Rescue Service (NIFRS)
- NI Ambulance Service (NIAS)

The Partnership Board meets on the last Monday of each month in the Derry City Council Offices.

2. STRATEGIC ASSESSMENT¹

Since 2003 Derry Community Safety Partnership has been tackling a number of themes identified following the first community safety audit carried out in the City Council area. Based on the results of the community safety audit the strategy document for 2005 - 2008 was prepared which identified a number of key themes to be addressed. The regional priorities and local needs identified were:

- Car Crime;
- Domestic Burglary
- Business and Retail Crime;
- Domestic Violence and Sexual Assault;
- Youth Offending and Reducing Criminality;
- Offences Motivated by Prejudice and Hatred;
- Drug, Substance and Alcohol Abuse;
- Anti-Social Behaviour and Low Level Neighbourhood Disorder
- Fear of Crime amongst older people, vulnerable adults, victims and children

The strategy resulted in a Community Safety Action Plan for 2006 – 2008.

A new action plan was produced for 2007 – 2010 with the following projects being included:

Strategic Priority 1 – Anti Social Behaviour

- Community Safety Officer (ASB)
- Community Safety Wardens (University area)
- Young People’s initiatives

Strategic Priority 2 – Violent Crime

- Helping Hands
- No Fear/heading for Healthy Relationships

Strategic Priority 3 - Fear Of Crime, Pr/Awareness

- Small Grants Programme
- Communications
- Action Plan Evaluation

Taking on board the results of recent consultations the following strategic priorities are suggested for the Interim Action Plan 2011 – 2012:

Strategic Priority 1 – Anti Social Behaviour

Strategic Priority 2 – Early Years/Early Stage Interventions

Strategic Priority 3 - Fear Of Crime, PR/Awareness

¹ Derry City Council Community Safety Strategy 2005 - 2008

Strategic Priority 4 – Regional Initiatives

These priorities are based on information obtained from:

- a. Derry DPP/NISRA survey 2010
- b. Derry DPP household survey 2009
- c. PSNI Statistics

Consultation Results

NISRA 2010²

The 2010 Northern Ireland Statistics and Research Agency (NISRA) survey targeted 4,224 households in the Derry City Council Area (10% of all households) area resulting in 772 responses representing a 18% response rate. Survey forms were sent to households randomly selected by the Valuation and Lands Agency on the 17th February 2010 and collated on 12th March 2010.

Q2b - What do you feel are currently the biggest policing issues where you live? (All mentioned) - Analysis by Gender

All persons	Male	Female	No answer ticked	Total	Rank
	%	%	Count	%	
A – Anti Social Behaviour	86	84	(13)	85	1
B - Burglary	59	54	(10)	56	3
C - Domestic abuse /violence	19	24	(5)	22	8
D - Drug dealing and drug use/abuse	57	55	(11)	56	3
E - Hate crime	25	26	(2)	25	7
F - Paramilitary activity	19	16	(1)	17	9
G - Road traffic offences	64	63	(11)	63	2
H - Vehicle crime	33	35	(4)	34	6
I – Violent crime	44	28	(6)	36	5
J - Other	6	4	(1)	5	10
No answer ticked	2	6	(3)	5	10
Total	361	392	19	772	

District Policing Partnership Survey 2010

The 772 (18%) returns received from 10% random household survey in the Derry City Council area.

² NISRA DPP Survey – Derry City Council 2010

2010 DPP/NISRA Survey

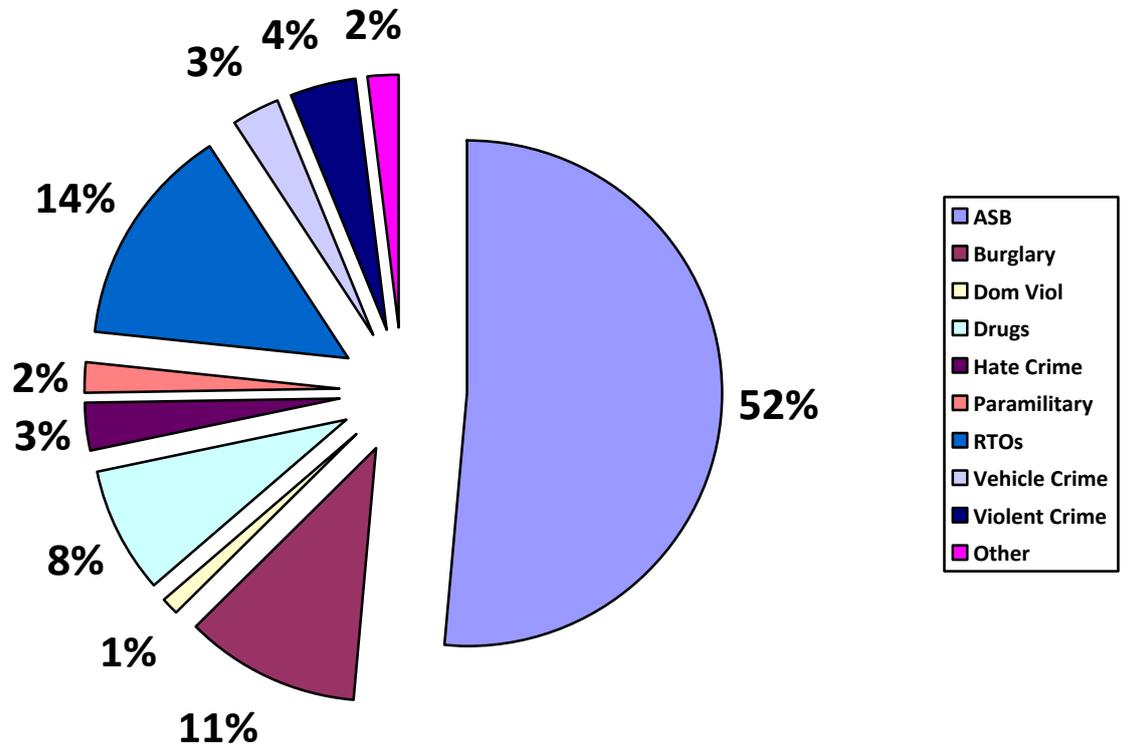


Figure 1: Biggest Policing Issues in Derry City Council Area (First Mentioned)ⁱ

Derry DPP Household Survey 2009 Questionnaire Findings³

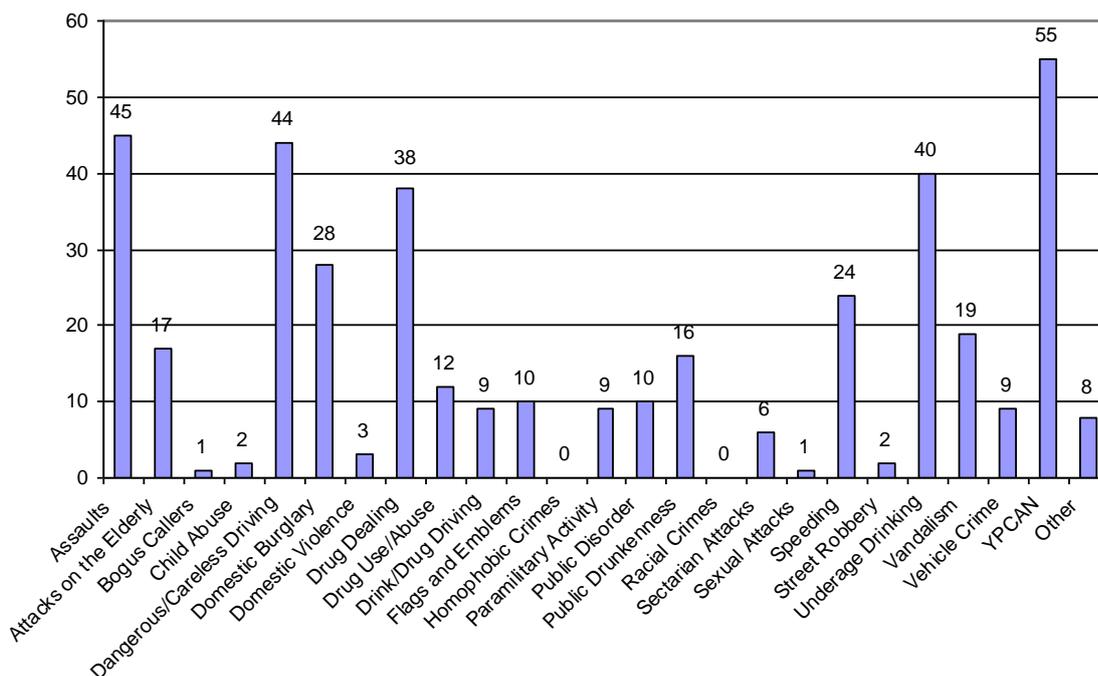
In 2009 the Derry District Policing Partnership carried out a household survey, primarily to establish a meaningful baseline for community satisfaction and confidence in the service delivered locally by the PSNI. The establishment of these baselines was a requirement of the Foyle Local Policing Plan (2009/10) to meet targets 2.1.2 'to establish a baseline of the percentage of local people who are confident in the police service's ability to provide a professional day-to-day policing service for all the people of the Foyle Area', and 2.1.4 'to establish a baseline of the percentage of people who think that the police are doing a good job in their area'.

Respondents were also asked to identify the biggest policing issues for their area, 465 responses were received and the following analysis is based on these responses. It should be noted that the categories utilised in the 2009 survey were merged for the NISRA/DPP 2010 Survey

Note: Figures in tables and figures may not add to 100% due to rounding.

ASB	Burglary	Domestic Violence	Drugs	Hate Crime	Paramilitary Activity	RTOs	Vehicle Crime	Violent Crime	Other
34.3	7.1	1.2	12.2	3.9	2.2	18.9	2.2	15.9	2.0

Biggest policing problem in Foyle



³ Derry DPP Satisfaction and Confidence Household Survey 2009

Based on the results of the both the NISRA Survey 2010 and the DPP Household Survey 2009 the following issues have been identified and prioritised.

	Local Consultation Survey
HIGH	Anti-social Behaviour Road Safety
MED	Domestic Burglary Drugs & Violent Crime
LOW	Hate Crime Vehicle Crime

Crime Statistics - Recorded Crime - Police Statistics⁴

General police statistics for Derry highlight, when comparing 08/09 and 09/10, a minimal decrease in offences from 7657 to 7656. The following table details crime statistics for the Foyle Area Command Unit (2009/10) and provide a direct comparison with the same period last year (2008/09).

<u>Issue</u>	01/04/08 – 31/03/09 PFY*	01/04/09 – 31/03/10 FYTD*	<u>Increase/Decrease</u>
Offences against the person	2511	2642	+5.2%
Sexual Offences	205	164	-20.0%
Robbery	71	77	+8.5%
Burglary	625	553	-11.5%
Domestic Burglaries	394	352	-10.7%
Theft	1673	1533	-8.4%
Theft from/of vehicles	337	319	-5.3%
Fraud and Forgery	106	123	+16.0%
Criminal Damage	2088	2079	-0.4%
Offences against the State	51	116	+127.5%
Other notifiable offences	327	369	+12.8%
Total Violent Crime (includes offences against the person, sexual offences and robbery)	2787	2883	+3.4%
Total recorded crimes	7657	7656	0%

*FYTD – Financial Year To Date

Red – Need for Improvement

**PFY – Previous Financial Year

Overall clearance rate for the period increased by 3.6%, from 21.9% in 2008/09 to 25.5% in 2009/10. This follows on from a clearance rate of 14.3% in 2007/08. Over the past 2 years the clearance rate in Foyle has increased by 11.2%.

⁴ Foyle PSNI 12 month report 2010

Identifying the Derry Community Safety Partnership's Themes

Before considering which themes should be identified by the Partnership and therefore the focus of its actions for the next year it is important to highlight that its resources are finite and if it overstretches, the Partnership runs the risk of its actions having little or no impact on any of the issues of concern in the community.

Local statistics and the results of the public consultation exercises suggest that anti-social behaviour (ASB) is the primary priority to be addressed by the Partnership. It is also reasonable to suggest that some criminal damage and violent crime is often associated with ASB. The reduction of ASB by 15% over a three year period was a target set in both the NI Policing Plan and the Foyle Local Policing Plan⁵ and progress toward this target is monitored by the DPP on a quarterly basis

Local consultations carried out by organisations such as the Civic Alcohol Forum also suggest that alcohol is a major contributory factor to ASB, violent crime and criminal damage. An early years and early stage educational intervention programme should be piloted as a preventative initiative rather than a prosecution solution especially for young offenders.

Fear of crime is one of the major components of any community safety action plan and whilst an individual may not be a victim of crime, they may be affected by the fear of it impacting on their quality of life and that of their family. The fear of crime is also associated with the more vulnerable members of our community such as the elderly and therefore the Partnership should consider identifying the tackling of the fear of crime as one of its themes.

Based on the information obtained from the 2010 NISRA survey, the Derry DPP household survey and PSNI crime statistics, the Derry City Council Community Safety Partnership **recommends** that anti-social behaviour, early years/early stage intervention programme and fear of crime are the main themes to be targeted in the forthcoming action plan for 2011 - 2012. The Action Plan will also include a communications and public relations element, in order to highlight the work of the Partnership and the Department in the Council area.

The Action Plans for each of the three strategic priorities are attached.

⁵ The plan for policing with the community in Foyle 2010 - 2011

DERRY COMMUNITY SAFETY PARTNERSHIP ACTION PLAN – 2011/12

Strategic Priority 1: Anti-Social Behaviour

Aim	To reduce the level of Anti-Social Behaviour and Anti-Community Behaviour across the Derry City Council Area
Objectives	Reduce Anti-Social Behaviour and Anti-Community Behaviour across the Council area with a particular focus on hotspots as identified in the Community Safety ASB Audit.
Actions	<p><u>Project 1.1: Community Safety Officer ASB (Lead: Derry CSP)</u></p> <ul style="list-style-type: none"> a) Identify specific hotspots by analysis of incidents of anti social behaviour reported to the PSNI, NIHE, Wardens and other agencies including the community. b) Reinforce links with initiatives being undertaken by other organisations (statutory and non statutory) aimed at reducing of anti social behaviour. c) Assist in signposting communities and organisations to funding opportunities and support for diversionary interventions across the Council area and define specific outputs for CSP supported projects. d) Track and collate the outputs/impacts and report progress to the CSP Board and Department of Justice e) Continuously review and update the anti social behaviour audit and track progress toward the reduction of anti social behaviour in the Derry City Council area <p><u>Project 1.2: Community Safety Wardens (Lead: Derry CSP)</u></p> <ul style="list-style-type: none"> a) Increase awareness and understanding of community safety specifically in relation to the students and residents residing in the education precinct of the Council area b) Attend local Residents Association meetings and act as a link with the City Council, PSNI, NIHE, UU, NWRC and other agencies c) Increase visibility and accessibility, especially in “hot spot” and potential “hot spot” areas and specifically at peak times such as ‘Fresher’s Week’, end of terms and festivals such as Saint Patrick’s Day, Halloween etc.) d) Liaise with University staff to identify issues of concern in relation to the student community <p><u>Project 1.3: Tackling Anti-Social Behaviour in Hotspot Areas (Lead: Local Community safety Groups)</u></p> <ul style="list-style-type: none"> a) The CSP will engage with youth workers, community representatives, PSNI and others agencies involved in this area to identify specific individuals or groups who may be vulnerable to engaging in anti social behaviour b) The Derry CSP will work in partnership with the PSNI and the Citywide, University and NIHE warden schemes to identify existing or potential “hot spot” areas c) The CSP will engage with service providers to assess and respond to

	<p>potential projects proposed as providing positive outlets for young people</p> <p>d) The CSP will invite applications from community based groupings through a public advert. The applications will be assessed by a panel of CSP members and successful projects will be monitored by the ASB officer in terms of impact in reducing ASB in neighbourhoods</p>															
<p>Inputs</p>	<p><u>Key Personnel:</u></p> <ul style="list-style-type: none"> • Community Safety Officer (ASB) • Community Safety Manager • PSNI (especially Neighbourhood Policing Teams) • University of Ulster • NIHE (HMO section) • Residents groups • Locally based community safety initiatives <p><u>Financial:</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Intervention</u></th> <th style="text-align: left;"><u>CSP</u></th> <th style="text-align: left;"><u>Match Funding</u></th> </tr> </thead> <tbody> <tr> <td>Project 1.1</td> <td>£28,000</td> <td>£10,000 (DCC)</td> </tr> <tr> <td>Project 1.2</td> <td>£30,000</td> <td>£50,000 (UU,NIHE)</td> </tr> <tr> <td>Project 1.3</td> <td>£40,000</td> <td>£8,000 (project promoters)</td> </tr> <tr> <td>TOTAL</td> <td>£98,000</td> <td>£68,000</td> </tr> </tbody> </table>	<u>Intervention</u>	<u>CSP</u>	<u>Match Funding</u>	Project 1.1	£28,000	£10,000 (DCC)	Project 1.2	£30,000	£50,000 (UU,NIHE)	Project 1.3	£40,000	£8,000 (project promoters)	TOTAL	£98,000	£68,000
<u>Intervention</u>	<u>CSP</u>	<u>Match Funding</u>														
Project 1.1	£28,000	£10,000 (DCC)														
Project 1.2	£30,000	£50,000 (UU,NIHE)														
Project 1.3	£40,000	£8,000 (project promoters)														
TOTAL	£98,000	£68,000														
<p>Outputs</p>	<p><u>Project 1.1: Community Safety Officer (ASB) (Lead: Derry CSP)</u></p> <ol style="list-style-type: none"> a. Continued employment of ASB Officer within Derry CSP b. Management and monitoring of at least six local initiatives to reduce incidents of anti-social behaviour c. Delivery of ASB audit for the Derry City Council Area <p><u>Project 1.2: University Community Safety Wardens(Lead: Derry CSP)</u></p> <ol style="list-style-type: none"> a. The distribution of information, mainly through leaflet drops on two occasions per annum b. Attend at least four Residents Association meetings per annum c. Provision of a warden service in the University area of the city 5 nights per week d. Attendance at four University events throughout the academic year (Fresher’s week, Hallowe’en, Rag week and end of term) e. Provide 12 monthly reports to the CSP manager and warden steering group <p><u>Project 1.3: Tackling Anti-Social Behaviour in Hotspot Areas (Lead: Local Community Safety Groups)</u></p>															

	<ul style="list-style-type: none"> a. Delivery of at least six local initiatives to reduce anti-social behaviour at a neighbourhood level b. Production of quarterly output reports by individual projects
Outcomes	<ul style="list-style-type: none"> a) To assist in the reduction of reported incidents of ASB in the Council are but specifically in hot-spot areas. b) To assist in the reduction of fear of crime and concerns about ASB in the Council are but specifically in hot-spot areas c) To assist in the engagement of young people and vulnerable adults with agencies tackling ASB
Milestones	<p>Approval of Derry CSP Action plan by the Community Safety Unit (DoJ)</p> <p>Public advert inviting applications under the 'Tackling ASB in Hotspot Areas'</p> <p>Each approved project to deliver against the objectives as outlined in their respective funding applications and help deliver on the aims of the Derry CSP Action Plan</p> <p>Each approved project monitored in relation to outputs and agreed spend profile</p> <p>Routine monitoring of project measured against objectives and budget profile</p> <p>Completion of robust evaluation at completion of each project</p>
Evaluation	<p>Monitoring to include:</p> <ul style="list-style-type: none"> Scheduled monitoring meetings with project promoters <p>Reporting to include:</p> <ul style="list-style-type: none"> Quarterly progress reports from project promoters Quarterly progress reports and financial claims to CSU (DoJ) <p>Data collected to include:</p> <ul style="list-style-type: none"> Comparison of reported incidents Total number of participants partaking in diversionary activities <p>Production of annual evaluation report</p>

Strategic Priority: 2: Youth Interventions

Aim	To provide information to children and young people that will enable them to make informed decisions and become better citizens and contribute positively to society
Objectives	To deliver a pilot programme to explore the long term community and societal benefits that can accrue from early years and early stage support and to examine the link between intervention and the reduction of crime and ASB. This will be achieved by increasing children and young people's understanding of feeling safe and exploring and promoting behaviour that is likely to contribute to a safer environment for all.
Actions	<ul style="list-style-type: none"> a) Explore and develop children and young people's levels of self esteem and confidence. b) Inform children and young people of their right to feel safe at all times. c) To advise children and young people of the negative impacts of drug and alcohol abuse. d) Encourage children and young people to seek support when needed and advise of their rights. e) Empower children and young people to identify their own personal support network. f) Make children and young people aware of what is acceptable behaviour from adults and advise them of individuals/groups that they can speak to. g) To encourage a healthy and responsible attitude to alcohol, drugs and sex. h) To develop awareness of acceptable and unacceptable behaviour in relationships. i) To encourage young people to be aware of early warning signs in relation to alcohol/drug abuse, violent relationships and unacceptable behaviour.
Inputs	<p><u>Key Personnel:</u></p> <ul style="list-style-type: none"> ● Community Safety Manager ● Project Promoters ● PSNI ● Primary School pupils and staff ● Post Primary School pupils and staff <p><u>Financial:</u></p>

	<u>Intervention</u>	<u>CSP</u>	<u>Match Funding</u>
	Project 2.1	£10,000	£2,000 (project promoters)
	Project 2.2	£10,000	£2,000 (project promoters)
	TOTAL	£20,000	£4,000
Outputs	<ul style="list-style-type: none"> • A minimum of six schools, youth groups/clubs taking part in the initiative. • A least 200 children/young people participating in the initiative. • Better understanding of the long term causes and effects of crime and ASB among 9 to 18 year olds 		
Outcomes	<ol style="list-style-type: none"> To assist in the reduction of incidents of ASB in the Council area. To assist in the reduction of fear of crime and concerns about ASB in the Council. Encourage children and young people to challenge their own set of beliefs and attitudes and be open to explore new learning and ideas. To assist in the engagement of young people and vulnerable adults with agencies tackling ASB and nuisance 		
Milestones	<p>Approval of Derry CSP Action plan by the Community Safety Unit (DoJ)</p> <p>Public advert inviting applications under the 'Youth Interventions Initiative'</p> <p>Each approved project to deliver against the objectives as outlined in their respective funding applications and help deliver on the aims of the Derry CSP Action Plan</p> <p>Each approved project monitored in relation to outputs and agreed spend profile</p> <p>Routine monitoring of project measured against objectives and budget profile</p> <p>Completion of robust evaluation at completion of each project</p>		
Evaluation	<p>Monitoring to include:</p> <p>Scheduled monitoring meetings with project promoters</p> <p>Reporting to include:</p> <p>Quarterly progress reports from project promoters</p> <p>Quarterly progress reports and financial claims to CSU (DoJ)</p> <p>Data collected to include:</p>		

	Comparison of reported incidents Total number of participants partaking in diversionary activities Production of annual evaluation report
--	---

Strategic Priority: 3: Fear of Crime/Communications/Publicity

<p>Aim</p>	<ul style="list-style-type: none"> i. To reduce the fear and worry about crime especially among the elderly and more vulnerable groups in our communities. This will be achieved by supporting small-scale, local initiatives that assist communities and vulnerable groups to address issues surrounding the 'Fear of Crime' by improving the general safety of the area. ii. To provide a budget managed and expended directly by the CSP to promote a positive image of the Derry CSP and deliver on targeted seasonal campaigns
<p>Objectives</p>	<ul style="list-style-type: none"> • Provide a discreet number of small grants to applicants that demonstrate an effective and targeted initiative to address 'Fear of Crime' • Work with existing and/or new initiatives to identify ways they can access support other than being funded through the CSP • Agree, after consultation with partner organisations, key messages and audiences • Engage with public and private sector organisations to explore the potential value of partnership working to maximize general awareness of the role and value of the CSP • Participate in regional awareness campaigns to reduce crime, ASB and the fear of crime and promote the idea of building safer communities.
<p>Actions</p>	<ul style="list-style-type: none"> a) The CSP will engage with local groups in the Council area to identify specific projects that may impact positively on the fear of crime b) The CSP will invite applications from community based groupings through a public advert. The applications will be assessed by a panel of CSP members and successful projects will be monitored by the CSP in terms of impact in reducing fear or crime specifically among the elderly and more vulnerable c) Promote initiatives and projects funded by the Derry CSP through press releases, interviews and photocalls. d) Promote awareness campaigns through leaflets, billboards, posters etc that will enhance the confidence and safety of our local communities
<p>Inputs</p>	<p><u>Key Personnel:</u></p> <ul style="list-style-type: none"> • Community Safety Manager • Project Promoters • Local partners including PSNI, NIHE, local schools, community groups,

	<p>youth clubs etc</p> <ul style="list-style-type: none"> Derry DPP <p><u>Financial:</u></p> <table border="1"> <thead> <tr> <th><u>Intervention</u></th> <th><u>CSP</u></th> <th><u>Match Funding</u></th> </tr> </thead> <tbody> <tr> <td>Project 3.1</td> <td>£10,000</td> <td>£2,000 (project promoters)</td> </tr> <tr> <td>Project 3.2</td> <td>£7,000</td> <td>£1,400 (other statutory partners)</td> </tr> <tr> <td>TOTAL</td> <td>£17,000</td> <td>£3,400</td> </tr> </tbody> </table>	<u>Intervention</u>	<u>CSP</u>	<u>Match Funding</u>	Project 3.1	£10,000	£2,000 (project promoters)	Project 3.2	£7,000	£1,400 (other statutory partners)	TOTAL	£17,000	£3,400
<u>Intervention</u>	<u>CSP</u>	<u>Match Funding</u>											
Project 3.1	£10,000	£2,000 (project promoters)											
Project 3.2	£7,000	£1,400 (other statutory partners)											
TOTAL	£17,000	£3,400											
Outputs	<ul style="list-style-type: none"> A minimum of eight small grants awarded to applicants. At least six press releases issued per annum At least one billboard campaign per annum Three public adverts placed in the local press calling for applications from groups. 												
Outcomes	<ul style="list-style-type: none"> Reduction in the fear of crime among the elderly and vulnerable member of our society Enhanced awareness of the CSP and its role in promoting safer, shared and confident communities 												
Milestones	<p>Approval of Derry CSP Action plan by the Community Safety Unit (DoJ)</p> <p>Public advert inviting applications under the 'Small Grants Scheme'</p> <p>Each approved project to deliver against the objectives as outlined in their respective funding applications and help deliver on the aims of the Derry CSP Action Plan</p> <p>Each approved project monitored in relation to outputs and agreed spend profile</p> <p>Routine monitoring of project measured against objectives and budget profile</p> <p>Completion of robust evaluation at completion of each project</p>												
Evaluation	<p>Monitoring to include:</p> <p>Scheduled monitoring meetings with project promoters</p> <p>Reporting to include:</p> <p>Quarterly progress reports from project promoters</p> <p>Quarterly progress reports and financial claims to CSU (DoJ)</p> <p>Data collected to include:</p>												

	Comparison of reported incidents Total number of participants partaking in diversionary activities Production of annual evaluation report
--	---

Strategic Priority: 4: Regional Initiatives (A Drop Too Far)

Aim	To design and develop an interactive resource for Key Stage 2 Primary School children, in schools across the West, in respect of alcohol misuse, specifically adopting a harm reduction approach.											
Objectives	<ol style="list-style-type: none"> I. To inform children of the implications and consequences of underage drinking. II. To further raise awareness of CSPs/WDACT III. To continue current joint working between CSPs/WDACT IV. To reduce and raise awareness of alcohol misuse and ASB locally. V. To further promote the Drop Too Far brand. VI. To engage WELB at a regional level, in order to gain access to local primary schools across the west. 											
Actions	<ol style="list-style-type: none"> I. An interactive resource for schools across the west. II. A co-ordinated project launch III. Further development of a drop too far brand IV. Increased functionality of a droptooofar.com website 											
Inputs	<p><u>Key Personnel:</u></p> <ul style="list-style-type: none"> • Community Safety Manager • WDACT • Western CSPs <p><u>Financial:</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;"><u>Intervention</u></th> <th style="text-align: left; border-bottom: 1px solid black;"><u>CSP</u></th> <th style="text-align: left; border-bottom: 1px solid black;"><u>Match Funding</u></th> </tr> </thead> <tbody> <tr> <td>Project 4.1</td> <td>£5,000</td> <td>£12,000 (WDACT, WELB & other CSP partners)</td> </tr> <tr> <td>TOTAL</td> <td>£5,000</td> <td>£12,000</td> </tr> </tbody> </table>			<u>Intervention</u>	<u>CSP</u>	<u>Match Funding</u>	Project 4.1	£5,000	£12,000 (WDACT, WELB & other CSP partners)	TOTAL	£5,000	£12,000
<u>Intervention</u>	<u>CSP</u>	<u>Match Funding</u>										
Project 4.1	£5,000	£12,000 (WDACT, WELB & other CSP partners)										
TOTAL	£5,000	£12,000										
Outputs	An interactive game and resource pack for all primary schools across the west.											
Outcomes	<ul style="list-style-type: none"> • Continued partnership working with CSPs/WDACT/WELB • Reduction in underage drinking across the west. • To further equip children for the transition from primary to post primary school. 											
Milestones	<ul style="list-style-type: none"> • Tendering process complete by May 2011 • Programme design by end of August 2011 • Pupil advisory group appointed and consulted. • Campaign launch September 2011. 											

Evaluation	<ul style="list-style-type: none">• Pupil survey to determine project visibility and impact• Feedback from CSPs, WELB and WDACT.
-------------------	---

Strategic Priority 1 ASB - Delivery Timeline

Action	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Project 1.1												
Project 1.2												
Project 1.3												
Project 2.1												
Project 2.2												
Project 3.1												
Project 3.2												
Project 4.1												

Strategic Priority 1 ASB - Budget Profile

CSP Allocation:

Action	CSP	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
1.1 ASB Officer	£28,000	£7,000	£7,000	£7,000	£7,000
1.2 Wardens	£30,000	£7,500	£7,500	£7,500	£7,500
1.3 ASB Grants	£40,000	£nil	£8,000	£12,000	£20,000
2.1 Primary School	£10,000	£nil	£nil	£4,000	£6,000
2.2 Post-primary School	£10,000	£nil	£1,000	£5,000	£4,000
3.1 Small Grants	£10,000	£nil	£5,000	£3,500	£1,500
3.2 Publicity	£7,000	£1,000	£3,500	£1,500	£1,000
4.1 Drop too Far	£5,000	£nil	£2,500	£nil	£2,500
TOTAL	£140,000	£15,500	£34,500	£40,500	£49,500

CSP ACTION PLAN 2011-12 – MATCH FUNDING

Priority & Action	Total Cost	CSP	Total M/F	Details of Available Match Funding		
				Organisation	£	Description
Strategic Priority 1: ASB	£166,000	£98,000	£68,000		£68,000	
Project 1.1 (ASB Officer)	£38,000	28,000	£10,000	Derry CSP	£10,000	In kind contribution from Derry City Council
Project 1.2 (Wardens)	£80,000	30,000	£50,000	UU, NIHE	£50,000	Cash contribution from Univ. of Ulster and NIHE
Project 1.3 (ASB Grants)	£48,000	40,000	£8,000	Project promoters	£8,000	In kind contribution from successful applicants
Strategic Priority 2: Early Years/Stage Intervention	£24,000	£20,000	£4,000		£4,000	
Project 2.1 (Primary School)	£12,000	£10,000	£2,000	Project promoters	£2,000	In kind contribution from successful applicants
Project 2.2 (Post-primary School)	£12,000	£10,000	£2,000	Project promoters	£2,000	In kind contribution from successful applicants
Strategic Priority 3: Fear of Crime/Comms/Publicity	£20,400	£17,000	£3,400		£3,400	
Project 3.1 (Small Grants)	£12,000	£10,000	£2,000	Project promoters	£2,000	In kind contribution from successful applicants
Project 3.2 (Publicity)	£8,400	£7,000	£1,400	Statutory partners	£1,400	Cash contribution from statutory partners
Strategic Priority 4: Regional Initiatives (Drop too Far)	£17,000	£5,000	£12,000		£12,000	
Project 4.1 (Drop too Far)	£17,000	£5,000	£12,000	WDACT, Western CSPs	£12,000	Cash contribution from other partners
TOTAL	£227,400	£140,000	£87,400		£87,400	
